

# BWC Report

| Func              | Description   | YTD Expended         | FYTD Expended          |
|-------------------|---|----------------------|------------------------|
| <b>Func: 1100</b> |   |                      |                        |
| 1100              | GENERAL REGULAR INSTRUCTION OTHER CERTIFICATED                  | \$ 3,500.00          | \$ 3,500.00            |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 26,529.00            | 53,435.67              |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 25,187.04            | 50,996.41              |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 49,975.37            | 101,135.35             |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 0.00                 | 6,083.27               |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 25,653.00            | 64,100.50              |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 67,822.56            | 137,039.58             |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 50,096.57            | 100,723.28             |
| 1100              | GENERAL REGULAR INSTRUCTION OTHER CERFITICATED COMPENSA.        | 3,350.00             | 5,025.00               |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 8,849.52             | 17,917.69              |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 35,162.04            | 71,187.16              |
| 1100              | GENERAL REGULAR INSTRUCTION PERSONAL LEAVE - CERT.              | 1,780.00             | 1,780.00               |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 62,693.04            | 126,382.80             |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 0.00                 | 5,775.68               |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 82,179.90            | 140,657.36             |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 0.00                 | 5,775.72               |
| 1100              | GENERAL REGULAR INSTRUCTION SUPPLEMENTAL - CERT.                | 0.00                 | 0.00                   |
| 1100              | GENERAL REGULAR INSTRUCTION OTHER CERFITICATED COMPENSA.        | 0.00                 | 0.00                   |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 41,155.26            | 89,177.53              |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 25,395.67            | 51,404.46              |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 0.00                 | 0.00                   |
| 1100              | GENERAL REGULAR INSTRUCTION PERSONAL LEAVE - CERT.              | 0.00                 | 0.00                   |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 32,660.52            | 72,597.00              |
| 1100              | GENERAL REGULAR INSTRUCTION OTHER CERFITICATED COMPENSA.        | 3,700.00             | 5,625.00               |
| 1100              | GENERAL REGULAR INSTRUCTION OTHER EMPLOYEES                     | 0.00                 | 0.00                   |
| 1100              | GENERAL REGULAR INSTRUCTION OTHER EMPLOYEES                     | 1,855.68             | 4,447.72               |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 60,065.52            | 120,124.47             |
| 1100              | GENERAL REGULAR INSTRUCTION TERMINATION BENEFITS - CERT.        | 0.00                 | 20,929.17              |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 62,693.04            | 113,944.09             |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 35,162.04            | 71,187.16              |
| 1100              | GENERAL REGULAR INSTRUCTION TEMPORARY - CERT.                   | 41,086.80            | 70,307.95              |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 25,174.09            | 51,182.88              |
| 1100              | GENERAL REGULAR INSTRUCTION REGULAR - CERT.                     | 20,342.04            | 39,589.06              |
|                   |   | <b>\$ 792,068.70</b> | <b>\$ 1,602,031.96</b> |
| <b>Func: 1231</b> |   |                      |                        |
| 1231              | GENERAL MULTI-HANDICAPPED REGULAR - CERT.                       | 0.00                 | 0.00                   |
| 1231              | GENERAL MULTI-HANDICAPPED PERSONAL LEAVE - CERT.                | 0.00                 | 0.00                   |
|                   |   | <b>\$ 0.00</b>       | <b>\$ 0.00</b>         |
| <b>Func: 1237</b> |   |                      |                        |
| 1237              | GENERAL SPECIFIC LEARNING DISABLED PERSONAL LEAVE - CERT.       | 0.00                 | 0.00                   |
| 1237              | GENERAL SPECIFIC LEARNING DISABLED REGULAR - CERT.              | 40,859.69            | 82,564.41              |
| 1237              | GENERAL SPECIFIC LEARNING DISABLED REGULAR - NONCERT.           | 0.00                 | 0.00                   |
| 1237              | GENERAL SPECIFIC LEARNING DISABLED OTHER CERFITICATED COMPENSA. | 0.00                 | 0.00                   |
|                   |   | <b>\$ 40,859.69</b>  | <b>\$ 82,564.41</b>    |
| <b>Func: 1241</b> |   |                      |                        |
| 1241              | GENERAL MULTI-HANDICAPPED REGULAR - CERT.                       | 0.00                 | 0.00                   |

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|--------------|--|----------------------|----------------------|
|              |  | <b>\$ 0.00</b>       | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>1247</b>  |                      |                      |
| 1247         | GENERAL SPECIFIC LEARNING DISABLED OTHER EMPLOYEES               | \$ 0.00              | \$ 0.00              |
| 1247         | GENERAL SPECIFIC LEARNING DISABLED PERSONAL LEAVE - CERT.        | 0.00                 | 0.00                 |
| 1247         | GENERAL SPECIFIC LEARNING DISABLED REGULAR - CERT.               | 81,880.14            | 159,531.66           |
|              |  | <b>\$ 81,880.14</b>  | <b>\$ 159,531.66</b> |
| <b>Func:</b> | <b>1251</b>  |                      |                      |
| 1251         | GENERAL BILINGUAL OTHER CERTIFICATED                             | (3,891.61)           | (2,954.11)           |
| 1251         | GENERAL BILINGUAL OTHER CERTIFICATED                             | 0.00                 | 0.00                 |
| 1251         | GENERAL BILINGUAL REGULAR - NONCERT.                             | 70.00                | 120.00               |
|              |  | <b>\$ (3,821.61)</b> | <b>\$ (2,834.11)</b> |
| <b>Func:</b> | <b>1280</b>  |                      |                      |
| 1280         | GENERAL PRESCHOOL SUPPLEMENTAL - NONCERT.                        | 0.00                 | 0.00                 |
| 1280         | GENERAL PRESCHOOL REGULAR - CERT.                                | 36,437.77            | 76,298.18            |
| 1280         | GENERAL PRESCHOOL TEMPORARY - NONCERT.                           | 0.00                 | 0.00                 |
| 1280         | GENERAL PRESCHOOL TEMPORARY - CERT.                              | 0.00                 | 0.00                 |
| 1280         | GENERAL PRESCHOOL REGULAR - NONCERT.                             | 657.98               | 7,680.04             |
| 1280         | GENERAL PRESCHOOL PERSONAL LEAVE - CERT.                         | 0.00                 | 0.00                 |
|              |  | <b>\$ 37,095.75</b>  | <b>\$ 83,978.22</b>  |
| <b>Func:</b> | <b>1310</b>  |                      |                      |
| 1310         | GENERAL SEC REGULAR & INDEPEND PROG REGULAR - CERT.              | 0.00                 | 0.00                 |
| 1310         | GENERAL SEC REGULAR & INDEPEND PROG PERSONAL LEAVE - CERT.       | 270.00               | 270.00               |
| 1310         | GENERAL SEC REGULAR & INDEPEND PROG OTHER CERTIFICATED COMPENSA. | 0.00                 | 0.00                 |
| 1310         | GENERAL SEC REGULAR & INDEPEND PROG REGULAR - CERT.              | 45,396.66            | 87,704.19            |
|              |  | <b>\$ 45,666.66</b>  | <b>\$ 87,974.19</b>  |
| <b>Func:</b> | <b>1910</b>  |                      |                      |
| 1910         | GENERAL SUMMER REMEDIATION REGULAR - CERT.                       | 0.00                 | 0.00                 |
|              |  | <b>\$ 0.00</b>       | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>1920</b>  |                      |                      |
| 1920         | GENERAL STUDENT INTERVENTION SERVICES SUPPLEMENTAL - CERT.       | 0.00                 | 0.00                 |
|              |  | <b>\$ 0.00</b>       | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>1990</b>  |                      |                      |
| 1990         | GENERAL OTHER INSTRUCTION SUPPLEMENTAL - CERT.                   | 495.00               | 495.00               |
| 1990         | GENERAL OTHER INSTRUCTION REGULAR - CERT.                        | 2,095.00             | 3,835.00             |
|              |  | <b>\$ 2,590.00</b>   | <b>\$ 4,330.00</b>   |
| <b>Func:</b> | <b>2120</b>  |                      |                      |
| 2120         | GENERAL GUIDANCE SERVICE PERSONAL LEAVE - CERT.                  | 0.00                 | 0.00                 |
| 2120         | GENERAL GUIDANCE SERVICE REGULAR - CERT.                         | 17,830.93            | 35,527.18            |
| 2120         | GENERAL GUIDANCE SERVICE REGULAR - CERT.                         | 17,830.82            | 35,526.99            |
|              |  | <b>\$ 35,661.75</b>  | <b>\$ 71,054.17</b>  |
| <b>Func:</b> | <b>2125</b>  |                      |                      |
| 2125         | GENERAL PUPIL RECORD MAINT. SERVICES REGULAR - CERT.             | 0.00                 | 0.00                 |
|              |  | <b>\$ 0.00</b>       | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>2174</b>  |                      |                      |
| 2174         | GENERAL PUPIL ACCOUNTING SERVICES REGULAR - NONCERT.             | 12,014.16            | 24,274.02            |
| 2174         | GENERAL PUPIL ACCOUNTING SERVICES REGULAR - CERT.                | 0.00                 | 0.00                 |
| 2174         | GENERAL PUPIL ACCOUNTING SERVICES PERSONAL LEAVE - NONCERT.      | 0.00                 | 0.00                 |
|              |  | <b>\$ 12,014.16</b>  | <b>\$ 24,274.02</b>  |

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| Func         | Description  | YTD Expended          | FYTD Expended        |
|--------------|--|-----------------------|----------------------|
| <b>Func:</b> | <b>2182</b>  |                       |                      |
| 2182         | GENERAL OCCUPATIONAL/PHYS THERAPY 7-12<br>REGULAR - CERT.            | \$ 0.00               | \$ 0.00              |
|              |  | <b>\$ 0.00</b>        | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>2187</b>  |                       |                      |
| 2187         | GENERAL OTHER DISABILITY SUPPORT 7-12<br>REGULAR - CERT.             | 0.00                  | 0.00                 |
|              |  | <b>\$ 0.00</b>        | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>2190</b>  |                       |                      |
| 2190         | GENERAL OTHER SUPPORT SERV - PUPILS<br>PERSONAL LEAVE - NONCERT.     | 0.00                  | 0.00                 |
| 2190         | GENERAL OTHER SUPPORT SERV - PUPILS<br>TEMPORARY - NONCERT.          | 0.00                  | 0.00                 |
| 2190         | GENERAL OTHER SUPPORT SERV - PUPILS REGULAR<br>- NONCERT.            | 0.00                  | 0.00                 |
|              |  | <b>\$ 0.00</b>        | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>2222</b>  |                       |                      |
| 2222         | GENERAL SCHOOL LIBRARY SERVICES PERSONAL<br>LEAVE - CERT.            | 0.00                  | 0.00                 |
| 2222         | GENERAL SCHOOL LIBRARY SERVICES REGULAR -<br>CERT.                   | 0.00                  | 0.00                 |
|              |  | <b>\$ 0.00</b>        | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>2231</b>  |                       |                      |
| 2231         | GENERAL GIFTED EDUC. COORDINATION SVCS<br>REGULAR - CERT.            | 0.00                  | 0.00                 |
|              |  | <b>\$ 0.00</b>        | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>2240</b>  |                       |                      |
| 2240         | GENERAL INSTRUCTION-RELATED TECHNOLOGY<br>REGULAR - CERT.            | 0.00                  | 0.00                 |
| 2240         | GENERAL INSTRUCTION-RELATED TECHNOLOGY<br>PERSONAL LEAVE - CERT.     | 0.00                  | 0.00                 |
| 2240         | GENERAL INSTRUCTION-RELATED TECHNOLOGY<br>REGULAR - CERT.            | (15,428.60)           | 0.00                 |
| 2240         | GENERAL INSTRUCTION-RELATED TECHNOLOGY<br>PERSONAL LEAVE - CERT.     | 0.00                  | 0.00                 |
| 2240         | GENERAL INSTRUCTION-RELATED TECHNOLOGY<br>OTHER CERTIFICATED         | 0.00                  | 0.00                 |
|              |  | <b>\$ (15,428.60)</b> | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>2290</b>  |                       |                      |
| 2290         | GENERAL OTHER SUPPORT SERVICES-INSTR<br>PERSONAL LEAVE - NONCERT.    | 0.00                  | 0.00                 |
| 2290         | GENERAL OTHER SUPPORT SERVICES-INSTR<br>TEMPORARY - NONCERT.         | 0.00                  | 4,409.39             |
| 2290         | GENERAL OTHER SUPPORT SERVICES-INSTR<br>REGULAR - NONCERT.           | 19,796.52             | 65,127.81            |
| 2290         | GENERAL OTHER SUPPORT SERVICES-INSTR<br>VACATION LEAVE - NONCERT.    | 0.00                  | 0.00                 |
|              |  | <b>\$ 19,796.52</b>   | <b>\$ 69,537.20</b>  |
| <b>Func:</b> | <b>2310</b>  |                       |                      |
| 2310         | GENERAL BOARD OF EDUCATION SERVICES<br>COMPENSATION OF BD. MEMBERS   | 0.00                  | 1,560.00             |
|              |  | <b>\$ 0.00</b>        | <b>\$ 1,560.00</b>   |
| <b>Func:</b> | <b>2411</b>  |                       |                      |
| 2411         | GENERAL OFFICE OF THE SUPT. SERVICES REGULAR<br>- NONCERT.           | 0.00                  | 0.00                 |
| 2411         | GENERAL OFFICE OF THE SUPT. SERVICES OTHER<br>CERTIFICATED COMPENSA. | 0.00                  | 0.00                 |
| 2411         | GENERAL OFFICE OF THE SUPT. SERVICES<br>PERSONAL LEAVE - CERT.       | 0.00                  | 270.00               |
| 2411         | GENERAL OFFICE OF THE SUPT. SERVICES<br>TEMPORARY - NONCERT.         | 0.00                  | 0.00                 |
| 2411         | GENERAL OFFICE OF THE SUPT. SERVICES<br>OVERTIME - NONCERT.          | 0.00                  | 0.00                 |
| 2411         | GENERAL OFFICE OF THE SUPT. SERVICES REGULAR<br>- CERT.              | 51,749.76             | 104,316.67           |
|              |  | <b>\$ 51,749.76</b>   | <b>\$ 104,586.67</b> |

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| Func         | Description  | YTD Expended         | FYTD Expended        |
|--------------|--|----------------------|----------------------|
| <b>Func:</b> | <b>2421</b>  |                      |                      |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>PERSONAL LEAVE - CERT.         | \$ 0.00              | \$ 0.00              |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV OTHER<br>CERTIFICATED COMPENSA.   | 0.00                 | 0.00                 |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>TERMINATION BENEFITS - NOCERT. | 0.00                 | 0.00                 |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>PERSONAL LEAVE - NONCERT.      | 0.00                 | 0.00                 |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>PERSONAL LEAVE - NONCERT.      | 120.00               | 120.00               |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>REGULAR - NONCERT.             | 12,462.31            | 25,250.20            |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>PERSONAL LEAVE - CERT.         | 0.00                 | 0.00                 |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>OVERTIME - NONCERT.            | 0.00                 | 0.00                 |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV SICK<br>LEAVE - NONCERT.          | 0.00                 | 0.00                 |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>TEMPORARY - NONCERT.           | 1,588.19             | 1,862.09             |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>PERSONAL LEAVE - CERT.         | 0.00                 | 50.00                |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>OVERTIME - NONCERT.            | 0.00                 | 0.00                 |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>TERMINATION BENEFITS - CERT.   | 0.00                 | 0.00                 |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>REGULAR - CERT.                | 43,125.00            | 87,102.27            |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV OTHER<br>CERTIFICATED COMPENSA.   | 0.00                 | 0.00                 |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>REGULAR - NONCERT.             | 11,343.60            | 22,919.11            |
| 2421         | GENERAL OFFICE OF THE PRINCIPAL SERV<br>REGULAR - CERT.                | 32,036.77            | 69,851.47            |
|              |  | <b>\$ 100,675.87</b> | <b>\$ 207,155.14</b> |
| <b>Func:</b> | <b>2510</b>  |                      |                      |
| 2510         | GENERAL OFFICE OF THE TREASURER VACATION<br>LEAVE - NONCERT.           | 0.00                 | 0.00                 |
| 2510         | GENERAL OFFICE OF THE TREASURER SICK LEAVE -<br>NONCERT.               | 0.00                 | 0.00                 |
| 2510         | GENERAL OFFICE OF THE TREASURER OTHER<br>NONCERTIFICATED SALAR.        | 15,714.84            | 32,614.97            |
| 2510         | GENERAL OFFICE OF THE TREASURER<br>TERMINATION BENEFITS - CERT.        | 0.00                 | 0.00                 |
| 2510         | GENERAL OFFICE OF THE TREASURER REGULAR -<br>NONCERT.                  | 36,165.51            | 72,948.71            |
| 2510         | GENERAL OFFICE OF THE TREASURER PERSONAL<br>LEAVE - NONCERT.           | 0.00                 | 270.00               |
| 2510         | GENERAL OFFICE OF THE TREASURER PERSONAL<br>LEAVE - NONCERT.           | 0.00                 | 0.00                 |
| 2510         | GENERAL OFFICE OF THE TREASURER PERSONAL<br>LEAVE - CERT.              | 0.00                 | 0.00                 |
|              |  | <b>\$ 51,880.35</b>  | <b>\$ 105,833.68</b> |
| <b>Func:</b> | <b>2700</b>  |                      |                      |
| 2700         | GENERAL OPERATION & MAINT OF PLANT SER<br>TEMPORARY - NONCERT.         | 344.96               | 549.12               |
| 2700         | GENERAL OPERATION & MAINT OF PLANT SER<br>TERMINATION BENEFITS - CERT. | 0.00                 | 10,578.13            |
| 2700         | GENERAL OPERATION & MAINT OF PLANT SER<br>CALAMITY PAYMENT - NONCERT.  | 0.00                 | 0.00                 |
| 2700         | GENERAL OPERATION & MAINT OF PLANT SER<br>VACATION LEAVE - NONCERT.    | 0.00                 | 0.00                 |
| 2700         | GENERAL OPERATION & MAINT OF PLANT SER<br>REGULAR - NONCERT.           | 48,834.92            | 96,974.38            |
| 2700         | GENERAL OPERATION & MAINT OF PLANT SER<br>OVERTIME - NONCERT.          | 4,692.35             | 12,755.83            |
| 2700         | GENERAL OPERATION & MAINT OF PLANT SER                                 | 0.00                 | 0.00                 |

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| Func         | Description  | YTD Expended        | FYTD Expended        |
|--------------|--|---------------------|----------------------|
|              | PERSONAL LEAVE - NONCERT.  |                     |                      |
|              |  | <b>\$ 53,872.23</b> | <b>\$ 120,857.46</b> |
| <b>Func:</b> | <b>2810</b>  |                     |                      |
| 2810         | GENERAL SERVICE AREA DIRECTION REGULAR - NONCERT.                | \$ 10,113.50        | \$ 14,538.11         |
| 2810         | GENERAL SERVICE AREA DIRECTION REGULAR - NONCERT.                | 0.00                | 0.00                 |
| 2810         | GENERAL SERVICE AREA DIRECTION TERMINATION BENEFITS - CERT.      | 0.00                | 0.00                 |
|              |  | <b>\$ 10,113.50</b> | <b>\$ 14,538.11</b>  |
| <b>Func:</b> | <b>2822</b>  |                     |                      |
| 2822         | GENERAL TRANSPORTATION REG STUDENTS REGULAR - NONCERT.           | 4,107.47            | 6,999.84             |
| 2822         | GENERAL TRANSPORTATION REG STUDENTS PERSONAL LEAVE - NONCERT.    | 320.00              | 320.00               |
| 2822         | GENERAL TRANSPORTATION REG STUDENTS TEMPORARY - NONCERT.         | 8,697.19            | 11,378.71            |
| 2822         | GENERAL TRANSPORTATION REG STUDENTS REGULAR - NONCERT.           | 32,798.35           | 71,875.29            |
| 2822         | GENERAL TRANSPORTATION REG STUDENTS OTHER NONCERTIFICATED SALAR. | 162.25              | 242.00               |
|              |  | <b>\$ 46,085.26</b> | <b>\$ 90,815.84</b>  |
| <b>Func:</b> | <b>2823</b>  |                     |                      |
| 2823         | GENERAL TRANSPORTATION ENRICHMENT ACT. REGULAR - NONCERT.        | 0.00                | 0.00                 |
|              |  | <b>\$ 0.00</b>      | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>2910</b>  |                     |                      |
| 2910         | GENERAL SERVICE AREA DIRECTION PERSONAL LEAVE - NONCERT.         | 0.00                | 0.00                 |
|              |  | <b>\$ 0.00</b>      | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>4100</b>  |                     |                      |
| 4100         | GENERAL ACADEMIC & SUBJECT ORIENTED SUPPLEMENTAL - CERT.         | 7,589.46            | 15,178.94            |
|              |  | <b>\$ 7,589.46</b>  | <b>\$ 15,178.94</b>  |
| <b>Func:</b> | <b>4330</b>  |                     |                      |
| 4330         | GENERAL FUTURE FARMERS SUPPLEMENTAL - CERT.                      | 8,462.52            | 16,293.50            |
|              |  | <b>\$ 8,462.52</b>  | <b>\$ 16,293.50</b>  |
| <b>Func:</b> | <b>4390</b>  |                     |                      |
| 4390         | GENERAL VOCATIONAL INDUSTRIAL CLUBS SUPPLEMENTAL - CERT.         | 0.00                | 0.00                 |
|              |  | <b>\$ 0.00</b>      | <b>\$ 0.00</b>       |
| <b>Func:</b> | <b>4510</b>  |                     |                      |
| 4510         | GENERAL BOYS' SPORTS - TEAM SUPPLEMENTAL - CERT.                 | 4,935.22            | 9,870.46             |
| 4510         | GENERAL BOYS' SPORTS - TEAM SUPPLEMENTAL - NONCERT.              | 10,036.33           | 14,598.33            |
|              |  | <b>\$ 14,971.55</b> | <b>\$ 24,468.79</b>  |
| <b>Func:</b> | <b>4520</b>  |                     |                      |
| 4520         | GENERAL BOYS' SPORTS - INDIVIDUAL SUPPLEMENTAL - NONCERT.        | 4,188.72            | 9,994.87             |
| 4520         | GENERAL BOYS' SPORTS - INDIVIDUAL SUPPLEMENTAL - CERT.           | 1,036.80            | 4,271.66             |
|              |  | <b>\$ 5,225.52</b>  | <b>\$ 14,266.53</b>  |
| <b>Func:</b> | <b>4530</b>  |                     |                      |
| 4530         | GENERAL GIRLS' SPORTS - TEAM SUPPLEMENTAL - CERT.                | 4,976.70            | 15,510.72            |
| 4530         | GENERAL GIRLS' SPORTS - TEAM SUPPLEMENTAL - NONCERT.             | 6,918.55            | 14,300.65            |
|              |  | <b>\$ 11,895.25</b> | <b>\$ 29,811.37</b>  |
| <b>Func:</b> | <b>4540</b>  |                     |                      |
| 4540         | GENERAL GIRLS' SPORTS - INDIVIDUAL SUPPLEMENTAL - NONCERT.       | 4,188.74            | 4,188.74             |
| 4540         | GENERAL GIRLS' SPORTS - INDIVIDUAL SUPPLEMENTAL - CERT.          | 1,036.83            | 1,036.83             |

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|--------------------|--|------------------------|------------------------|
|                    |  | <b>\$ 5,225.57</b>     | <b>\$ 5,225.57</b>     |
| <b>Func:</b>       | <b>4550</b>  |                        |                        |
| 4550               | GENERAL MIXED SPORTS SUPPLEMENTAL - CERT.                    | \$ 0.00                | \$ 0.00                |
| 4550               | GENERAL MIXED SPORTS SUPPLEMENTAL - NONCERT.                 | 1,202.71               | 2,778.66               |
|                    |  | <b>\$ 1,202.71</b>     | <b>\$ 2,778.66</b>     |
| <b>Func:</b>       | <b>4551</b>  |                        |                        |
| 4551               | GENERAL ARCHERY SUPPLEMENTAL - CERT.                         | 1,555.22               | 2,073.63               |
| 4551               | GENERAL ARCHERY SUPPLEMENTAL - NONCERT.                      | 2,052.89               | 2,737.19               |
|                    |  | <b>\$ 3,608.11</b>     | <b>\$ 4,810.82</b>     |
| <b>Func:</b>       | <b>4590</b>  |                        |                        |
| 4590               | GENERAL OTHER SPORTS ORIEN. ACTIVIT. SUPPLEMENTAL - NONCERT. | 0.00                   | 0.00                   |
| 4590               | GENERAL OTHER SPORTS ORIEN. ACTIVIT. SUPPLEMENTAL - NONCERT. | 1,244.17               | 1,658.90               |
| 4590               | GENERAL OTHER SPORTS ORIEN. ACTIVIT. SUPPLEMENTAL - CERT.    | 1,617.43               | 2,156.57               |
| 4590               | GENERAL OTHER SPORTS ORIEN. ACTIVIT. SUPPLEMENTAL - CERT.    | 6,750.00               | 12,750.00              |
|                    |  | <b>\$ 9,611.60</b>     | <b>\$ 16,565.47</b>    |
| <b>Func:</b>       | <b>4600</b>  |                        |                        |
| 4600               | GENERAL SCHL & PUBLIC SERV CO-CURRIC. SUPPLEMENTAL - CERT.   | 6,303.85               | 12,607.67              |
|                    |  | <b>\$ 6,303.85</b>     | <b>\$ 12,607.67</b>    |
| <b>Grand Total</b> |  | <b>\$ 1,436,856.27</b> | <b>\$ 2,969,795.94</b> |