

## Cotton (Demo) Schools Budget Summary Report

Full Account Code	FYTD Appropriated	Prior Yr Enc	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Enc	FYTD Unencumbered	% Exp/Enc
<b>Full Account Code: 001-0000</b>									
<b>GENERAL REGULAR INSTRUCTION HEALTH SERVICES</b>									
001-1100-413-0000-000000-000-00-000	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
<b>GENERAL HEARING HANDICAPPED INSTRUCTIONAL IMPROVEMENT</b>									
001-1232-412-0000-000000-000-00-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GENERAL BILINGUAL INSTRUCTIONAL IMPROVEMENT</b>									
001-1251-412-0000-000000-000-00-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GENERAL INSTRUCT STAFF TRAINING SERV INSTRUCTIONAL IMPROVEMENT</b>									
001-2213-412-0000-000000-000-00-000	5,000.00	0.00	5,000.00	3,210.00	0.00	0.00	0.00	1,790.00	64.20
	<b>\$ 5,000.00</b>	<b>\$ 0.00</b>	<b>\$ 5,000.00</b>	<b>\$ 3,210.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,790.00</b>	
<b>Grand Total</b>	<b>\$ 5,000.00</b>	<b>\$ 0.00</b>	<b>\$ 5,000.00</b>	<b>\$ 3,210.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,790.00</b>	