

Budget Summary by 1st Digit of Object. Option to exclude accts with all zero's

	Fund-SCC	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/ Encumbered
Full Account Code: 001-0000									
Object Group: 100									
	001-1100-111-0000-000000-100-04-000	\$ 0.00	\$ 5.00	\$ 5.00	\$ 0.00	\$ 0.00	\$ 5.00	\$ 0.00	100.00 %
	001-1100-111-0000-000000-100-01-000	0.00	(10.00)	(10.00)	0.00	0.00	0.00	(10.00)	0.00
		\$ 0.00	\$ (5.00)	\$ (5.00)	\$ 0.00	\$ 0.00	\$ 5.00	\$ (10.00)	
Object Group: 200									
	001-2213-231-0000-000000-000-00-000	0.00	885.00	885.00	0.00	0.00	885.00	0.00	100.00
	001-2421-280-0000-000000-000-00-000	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	100.00
	001-1100-291-0000-000000-000-00-000	0.00	1.18	1.18	0.00	0.00	1.18	0.00	100.00
		\$ 0.00	\$ 3,886.18	\$ 3,886.18	\$ 0.00	\$ 0.00	\$ 3,886.18	\$ 0.00	
Object Group: 400									
	001-2510-410-0000-000000-300-00-000	0.00	425.00	425.00	0.00	0.00	425.00	0.00	100.00
	001-1140-411-0000-000000-000-00-000	0.00	1,400.00	1,400.00	0.00	0.00	1,400.00	0.00	100.00
	001-2177-411-0000-000000-000-00-000	0.00	1,860.00	1,860.00	0.00	0.00	1,860.00	0.00	100.00
	001-2822-413-0000-000000-000-00-000	0.00	714.00	714.00	0.00	0.00	714.00	0.00	100.00
	001-2310-415-0000-000000-300-00-000	0.00	1,521.50	1,521.50	0.00	0.00	1,521.50	0.00	100.00
	001-2310-418-0000-000000-300-00-000	0.00	1,562.00	1,562.00	0.00	0.00	1,562.00	0.00	100.00
	001-1100-419-0000-000000-200-00-000	0.00	2,700.00	2,700.00	0.00	0.00	2,600.00	100.00	96.30
	001-2290-419-0000-000000-000-00-000	0.00	1,869.86	1,869.86	0.00	0.00	1,869.86	0.00	100.00
	001-2760-419-0000-000000-300-00-000	0.00	11,762.84	11,762.84	0.00	0.00	11,762.84	0.00	100.00
	001-1100-419-0000-000000-100-00-000	0.00	700.00	700.00	0.00	0.00	700.00	0.00	100.00
	001-2240-419-0010-000000-200-00-000	0.00	178.45	178.45	0.00	0.00	178.45	0.00	100.00
	001-2760-420-0000-000000-000-00-000	0.00	1,009.42	1,009.42	0.00	0.00	1,009.42	0.00	100.00
	001-2700-422-0000-000000-000-00-000	0.00	399.73	399.73	0.00	0.00	399.73	0.00	100.00
	001-2700-423-0000-000000-000-00-000	0.00	2,943.03	2,943.03	0.00	0.00	2,943.03	0.00	100.00
	001-2750-423-0000-000000-000-00-000	0.00	662.50	662.50	0.00	0.00	662.50	0.00	100.00
	001-2822-423-0000-000000-000-00-000	0.00	16,019.96	16,019.96	0.00	0.00	16,019.96	0.00	100.00
	001-2740-423-0000-000000-000-00-000	0.00	4,078.00	4,078.00	0.00	0.00	4,078.00	0.00	100.00
	001-2730-423-0000-000000-000-00-000	0.00	200.00	200.00	0.00	0.00	200.00	0.00	100.00
	001-2822-430-0000-000000-000-00-000	0.00	207.14	207.14	0.00	0.00	207.14	0.00	100.00
	001-1100-430-0000-000000-100-00-000	0.00	0.00	0.00	0.00	0.00	100.00	(100.00)	0.00
	001-1310-430-0000-010000-200-00-000	0.00	1,810.00	1,810.00	0.00	0.00	1,810.00	0.00	100.00
	001-2760-441-0000-000000-000-00-000	0.00	1,807.07	1,807.07	0.00	0.00	1,807.07	0.00	100.00
	001-2510-443-0000-000000-300-00-000	0.00	214.59	214.59	0.00	0.00	214.59	0.00	100.00
	001-2310-446-0000-000000-300-00-000	0.00	70.25	70.25	0.00	0.00	70.25	0.00	100.00
	001-2429-449-0000-000000-000-00-000	0.00	990.00	990.00	0.00	0.00	990.00	0.00	100.00
	001-2700-451-0200-000000-000-00-000	0.00	20,741.59	20,741.59	0.00	0.00	20,741.59	0.00	100.00
	001-2730-452-0000-000000-000-00-000	0.00	15,421.26	15,421.26	0.00	0.00	15,421.26	0.00	100.00
	001-2700-452-0200-000000-000-00-000	0.00	2,420.22	2,420.22	0.00	0.00	2,420.22	0.00	100.00

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	Fund-SCC	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	001-2700-453-0200-000000-000-00-000	\$ 0.00	\$ 10,057.29	\$ 10,057.29	\$ 0.00	\$ 0.00	\$ 10,057.29	\$ 0.00	100.00 %
	001-1270-471-0000-000000-000-00-000	0.00	4,296.00	4,296.00	0.00	0.00	4,296.00	0.00	100.00
	001-2510-499-0000-000000-300-00-000	0.00	529.24	529.24	0.00	0.00	529.24	0.00	100.00
		\$ 0.00	\$ 108,570.94	\$ 108,570.94	\$ 0.00	\$ 0.00	\$ 108,570.94	\$ 0.00	
Object Group:	500								
	001-2290-510-0000-000000-000-00-000	0.00	1,172.28	1,172.28	0.00	0.00	1,172.28	0.00	100.00
	001-1237-510-0000-000000-100-00-000	0.00	443.98	443.98	0.00	0.00	443.98	0.00	100.00
	001-2421-510-0000-000000-100-00-000	0.00	122.12	122.12	0.00	0.00	122.12	0.00	100.00
	001-1310-510-0000-010000-200-00-000	0.00	7,712.20	7,712.20	0.00	0.00	7,712.20	0.00	100.00
	001-1100-510-0000-000000-100-00-000	0.00	2,902.86	2,902.86	0.00	0.00	3,402.86	(500.00)	117.22
	001-2421-510-0000-000000-200-00-000	0.00	336.98	336.98	0.00	0.00	336.98	0.00	100.00
	001-2240-510-0000-000000-100-00-000	0.00	717.58	717.58	0.00	0.00	717.58	0.00	100.00
	001-2240-510-0000-000000-200-00-000	0.00	1,119.31	1,119.31	0.00	0.00	1,119.31	0.00	100.00
	001-2510-510-0000-000000-300-00-000	0.00	634.49	634.49	0.00	0.00	634.49	0.00	100.00
	001-1100-510-0000-000000-200-00-000	0.00	1,807.83	1,807.83	0.00	0.00	1,807.83	0.00	100.00
	001-1280-511-0000-000000-100-00-000	0.00	1,082.54	1,082.54	0.00	0.00	1,082.54	0.00	100.00
	001-1231-511-0000-000000-100-00-000	0.00	267.57	267.57	0.00	0.00	267.57	0.00	100.00
	001-2130-514-0000-000000-100-00-000	0.00	125.00	125.00	0.00	0.00	125.00	0.00	100.00
	001-1100-519-0000-000000-000-00-000	691.06	0.00	691.06	0.00	0.00	0.00	691.06	0.00
	001-2123-519-0000-000000-000-00-000	0.00	100.00	100.00	0.00	0.00	100.00	0.00	100.00
	001-2700-570-0000-000000-000-00-000	0.00	4,052.48	4,052.48	0.00	0.00	4,052.48	0.00	100.00
	001-2730-570-0000-000000-000-00-000	0.00	1,342.36	1,342.36	0.00	0.00	1,342.36	0.00	100.00
	001-2750-580-0000-000000-000-00-000	0.00	1,772.27	1,772.27	0.00	0.00	1,772.27	0.00	100.00
	001-2822-580-0000-000000-000-00-000	0.00	5,699.59	5,699.59	0.00	0.00	5,699.59	0.00	100.00
	001-2822-582-0000-000000-000-00-000	0.00	3,902.48	3,902.48	0.00	0.00	3,902.48	0.00	100.00
	001-2750-582-0000-000000-000-00-000	0.00	859.45	859.45	0.00	0.00	859.45	0.00	100.00
		\$ 691.06	\$ 36,173.37	\$ 36,864.43	\$ 0.00	\$ 0.00	\$ 36,673.37	\$ 191.06	
Object Group:	600								
	001-1237-640-0000-000000-000-00-000	0.00	0.00	0.00	0.00	0.00	500.00	(500.00)	0.00
	001-2700-640-0200-000000-000-00-000	0.00	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00
	001-1310-645-0000-010000-200-00-000	0.00	584.73	584.73	0.00	0.00	584.73	0.00	100.00
	001-2822-660-0000-000000-000-00-000	0.00	4,248.30	4,248.30	0.00	0.00	4,248.30	0.00	100.00
		\$ 0.00	\$ 4,833.03	\$ 4,833.03	\$ 0.00	\$ 0.00	\$ 6,333.03	\$ (1,500.00)	
Object Group:	800								
	001-2822-822-0000-000000-000-00-000	0.00	216.78	216.78	0.00	0.00	216.78	0.00	100.00
	001-2560-843-0000-000000-300-00-000	0.00	8,558.50	8,558.50	0.00	0.00	8,558.50	0.00	100.00
		\$ 0.00	\$ 8,775.28	\$ 8,775.28	\$ 0.00	\$ 0.00	\$ 8,775.28	\$ 0.00	
		\$ 691.06	\$ 162,233.80	\$ 162,924.86	\$ 0.00	\$ 0.00	\$ 164,243.80	\$ (1,318.94)	

Full Account Code: 006-0000

Budget Summary by 1st Digit of Object. Option to exclude accts with all zero's

	Fund-SCC	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/ Encumbered
Object Group:	500								
	006-3120-560-0000-000000-000-00-000	\$ 0.00	\$ 3,790.65	\$ 3,790.65	\$ 0.00	\$ 0.00	\$ 3,790.65	\$ 0.00	100.00 %
	006-3120-560-0001-000000-000-00-000	0.00	145.21	145.21	0.00	0.00	145.21	0.00	100.00
	006-3120-569-0000-000000-000-00-000	0.00	2,092.58	2,092.58	0.00	0.00	2,092.58	0.00	100.00
	006-3120-570-0000-000000-000-00-000	0.00	250.00	250.00	0.00	0.00	250.00	0.00	100.00
		\$ 0.00	\$ 6,278.44	\$ 6,278.44	\$ 0.00	\$ 0.00	\$ 6,278.44	\$ 0.00	
		\$ 0.00	\$ 6,278.44	\$ 6,278.44	\$ 0.00	\$ 0.00	\$ 6,278.44	\$ 0.00	
Full Account Code:	018-9001								
Object Group:	800								
	018-1100-890-9001-000000-100-00-000	0.00	2,703.44	2,703.44	0.00	0.00	2,703.44	0.00	100.00
		\$ 0.00	\$ 2,703.44	\$ 2,703.44	\$ 0.00	\$ 0.00	\$ 2,703.44	\$ 0.00	
		\$ 0.00	\$ 2,703.44	\$ 2,703.44	\$ 0.00	\$ 0.00	\$ 2,703.44	\$ 0.00	
Full Account Code:	018-9005								
Object Group:	800								
	018-1100-890-9005-000000-200-00-000	0.00	310.50	310.50	0.00	0.00	310.50	0.00	100.00
		\$ 0.00	\$ 310.50	\$ 310.50	\$ 0.00	\$ 0.00	\$ 310.50	\$ 0.00	
		\$ 0.00	\$ 310.50	\$ 310.50	\$ 0.00	\$ 0.00	\$ 310.50	\$ 0.00	
Full Account Code:	022-9015								
Object Group:	400								
	022-1140-441-9015-000000-000-00-000	0.00	420.00	420.00	0.00	0.00	420.00	0.00	100.00
		\$ 0.00	\$ 420.00	\$ 420.00	\$ 0.00	\$ 0.00	\$ 420.00	\$ 0.00	
		\$ 0.00	\$ 420.00	\$ 420.00	\$ 0.00	\$ 0.00	\$ 420.00	\$ 0.00	
Full Account Code:	034-0000								
Object Group:	400								
	034-2700-410-0000-000000-000-00-000	0.00	5,175.08	5,175.08	0.00	0.00	5,175.08	0.00	100.00
		\$ 0.00	\$ 5,175.08	\$ 5,175.08	\$ 0.00	\$ 0.00	\$ 5,175.08	\$ 0.00	
Object Group:	500								
	034-2700-570-0000-000000-000-00-000	0.00	217.92	217.92	0.00	0.00	217.92	0.00	100.00
		\$ 0.00	\$ 217.92	\$ 217.92	\$ 0.00	\$ 0.00	\$ 217.92	\$ 0.00	
		\$ 0.00	\$ 5,393.00	\$ 5,393.00	\$ 0.00	\$ 0.00	\$ 5,393.00	\$ 0.00	
Full Account Code:	200-9019								
Object Group:	800								
	200-4670-891-9019-000000-200-00-000	0.00	5,439.47	5,439.47	0.00	0.00	5,439.47	0.00	100.00
		\$ 0.00	\$ 5,439.47	\$ 5,439.47	\$ 0.00	\$ 0.00	\$ 5,439.47	\$ 0.00	
		\$ 0.00	\$ 5,439.47	\$ 5,439.47	\$ 0.00	\$ 0.00	\$ 5,439.47	\$ 0.00	
Full Account Code:	200-9020								
Object Group:	800								
	200-4670-891-9020-000000-200-00-000	0.00	2,055.82	2,055.82	0.00	0.00	2,055.82	0.00	100.00
	200-4670-891-9020-000000-000-00-000	0.00	100.00	100.00	0.00	0.00	100.00	0.00	100.00

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	Fund-SCC	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 0.00	\$ 2,155.82	\$ 2,155.82	\$ 0.00	\$ 0.00	\$ 2,155.82	\$ 0.00	
		\$ 0.00	\$ 2,155.82	\$ 2,155.82	\$ 0.00	\$ 0.00	\$ 2,155.82	\$ 0.00	
Full Account Code:	200-9021								
Object Group:	800								
200-4670-891-9021-000000-200-00-000		\$ 0.00	\$ 425.00	\$ 425.00	\$ 0.00	\$ 0.00	\$ 425.00	\$ 0.00	100.00 %
		\$ 0.00	\$ 425.00	\$ 425.00	\$ 0.00	\$ 0.00	\$ 425.00	\$ 0.00	
		\$ 0.00	\$ 425.00	\$ 425.00	\$ 0.00	\$ 0.00	\$ 425.00	\$ 0.00	
Full Account Code:	200-9024								
Object Group:	800								
200-4670-891-9024-000000-200-00-000		0.00	91.09	91.09	0.00	0.00	91.09	0.00	100.00
		\$ 0.00	\$ 91.09	\$ 91.09	\$ 0.00	\$ 0.00	\$ 91.09	\$ 0.00	
		\$ 0.00	\$ 91.09	\$ 91.09	\$ 0.00	\$ 0.00	\$ 91.09	\$ 0.00	
Full Account Code:	200-9200								
Object Group:	800								
200-4120-891-9200-000000-200-00-000		0.00	250.00	250.00	0.00	0.00	250.00	0.00	100.00
		\$ 0.00	\$ 250.00	\$ 250.00	\$ 0.00	\$ 0.00	\$ 250.00	\$ 0.00	
		\$ 0.00	\$ 250.00	\$ 250.00	\$ 0.00	\$ 0.00	\$ 250.00	\$ 0.00	
Full Account Code:	200-9330								
Object Group:	800								
200-4330-891-9330-000000-200-00-000		0.00	7,848.44	7,848.44	0.00	0.00	7,848.44	0.00	100.00
		\$ 0.00	\$ 7,848.44	\$ 7,848.44	\$ 0.00	\$ 0.00	\$ 7,848.44	\$ 0.00	
		\$ 0.00	\$ 7,848.44	\$ 7,848.44	\$ 0.00	\$ 0.00	\$ 7,848.44	\$ 0.00	
Full Account Code:	200-9610								
Object Group:	800								
200-4610-891-9610-000000-200-00-000		0.00	1,647.40	1,647.40	0.00	0.00	1,647.40	0.00	100.00
		\$ 0.00	\$ 1,647.40	\$ 1,647.40	\$ 0.00	\$ 0.00	\$ 1,647.40	\$ 0.00	
		\$ 0.00	\$ 1,647.40	\$ 1,647.40	\$ 0.00	\$ 0.00	\$ 1,647.40	\$ 0.00	
Full Account Code:	200-9620								
Object Group:	800								
200-4610-891-9620-000000-200-00-000		0.00	1,055.64	1,055.64	0.00	0.00	1,055.64	0.00	100.00
		\$ 0.00	\$ 1,055.64	\$ 1,055.64	\$ 0.00	\$ 0.00	\$ 1,055.64	\$ 0.00	
		\$ 0.00	\$ 1,055.64	\$ 1,055.64	\$ 0.00	\$ 0.00	\$ 1,055.64	\$ 0.00	
Full Account Code:	200-9710								
Object Group:	800								
200-4141-891-9710-000000-200-00-000		0.00	4,553.32	4,553.32	0.00	0.00	4,553.32	0.00	100.00
		\$ 0.00	\$ 4,553.32	\$ 4,553.32	\$ 0.00	\$ 0.00	\$ 4,553.32	\$ 0.00	
		\$ 0.00	\$ 4,553.32	\$ 4,553.32	\$ 0.00	\$ 0.00	\$ 4,553.32	\$ 0.00	
Full Account Code:	300-9480								
Object Group:	800								

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	Fund-SCC	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	300-4551-890-9480-000000-200-00-000	\$ 0.00	\$ 668.92	\$ 668.92	\$ 0.00	\$ 0.00	\$ 668.92	\$ 0.00	100.00 %
		\$ 0.00	\$ 668.92	\$ 668.92	\$ 0.00	\$ 0.00	\$ 668.92	\$ 0.00	
		\$ 0.00	\$ 668.92	\$ 668.92	\$ 0.00	\$ 0.00	\$ 668.92	\$ 0.00	
Full Account Code: 300-9500									
Object Group: 400									
	300-4590-490-9500-000000-200-00-000	0.00	928.90	928.90	0.00	0.00	928.90	0.00	100.00
	300-4520-490-9500-000000-200-00-000	0.00	65.84	65.84	0.00	0.00	65.84	0.00	100.00
		\$ 0.00	\$ 994.74	\$ 994.74	\$ 0.00	\$ 0.00	\$ 994.74	\$ 0.00	
Object Group: 500									
	300-4520-590-9500-000000-200-00-000	0.00	722.20	722.20	0.00	0.00	722.20	0.00	100.00
	300-4590-590-9500-000000-200-00-000	0.00	333.19	333.19	0.00	0.00	333.19	0.00	100.00
	300-4510-590-9500-000000-200-00-000	0.00	658.00	658.00	0.00	0.00	658.00	0.00	100.00
	300-4530-590-9500-000000-200-00-000	0.00	17.98	17.98	0.00	0.00	17.98	0.00	100.00
		\$ 0.00	\$ 1,731.37	\$ 1,731.37	\$ 0.00	\$ 0.00	\$ 1,731.37	\$ 0.00	
		\$ 0.00	\$ 2,726.11	\$ 2,726.11	\$ 0.00	\$ 0.00	\$ 2,726.11	\$ 0.00	
Full Account Code: 300-9535									
Object Group: 500									
	300-4520-590-9535-000000-000-00-000	0.00	35.21	35.21	0.00	0.00	35.21	0.00	100.00
		\$ 0.00	\$ 35.21	\$ 35.21	\$ 0.00	\$ 0.00	\$ 35.21	\$ 0.00	
		\$ 0.00	\$ 35.21	\$ 35.21	\$ 0.00	\$ 0.00	\$ 35.21	\$ 0.00	
Full Account Code: 300-9565									
Object Group: 500									
	300-4590-590-9565-000000-000-00-000	0.00	2,585.00	2,585.00	0.00	0.00	2,585.00	0.00	100.00
		\$ 0.00	\$ 2,585.00	\$ 2,585.00	\$ 0.00	\$ 0.00	\$ 2,585.00	\$ 0.00	
		\$ 0.00	\$ 2,585.00	\$ 2,585.00	\$ 0.00	\$ 0.00	\$ 2,585.00	\$ 0.00	
Full Account Code: 439-9019									
Object Group: 400									
	439-2990-419-9019-000000-000-00-000	0.00	2,600.00	2,600.00	0.00	0.00	2,600.00	0.00	100.00
		\$ 0.00	\$ 2,600.00	\$ 2,600.00	\$ 0.00	\$ 0.00	\$ 2,600.00	\$ 0.00	
Object Group: 500									
	439-1280-511-9019-000000-000-00-000	0.00	962.30	962.30	0.00	0.00	962.30	0.00	100.00
		\$ 0.00	\$ 962.30	\$ 962.30	\$ 0.00	\$ 0.00	\$ 962.30	\$ 0.00	
		\$ 0.00	\$ 3,562.30	\$ 3,562.30	\$ 0.00	\$ 0.00	\$ 3,562.30	\$ 0.00	
Grand Total		\$ 691.06	\$ 210,382.90	\$ 211,073.96	\$ 0.00	\$ 0.00	\$ 212,392.90	\$ (1,318.94)	