

Budget Summary by Approp

| Full Account Code | Description | FYTD Appropriated | Prior Year Encumbrance | FYTD Expendable | FYTD Expended | MTD Expended | Encumbrance | Future Encumbrance | FYTD Unencumbered | Percent Expended/Encumbered |
|-------------------------------------|---|-------------------|------------------------|--------------------|----------------|----------------|--------------------|--------------------|-------------------|-----------------------------|
| Fund-SCC: | 006-0000 | | | | | | | | | |
| Approp Account: | 006-3100-500-0000 | | | | | | | | | |
| 006-3120-560-0000-000000-000-00-000 | FOOD SERVICE FOOD PURCHASING FOOD & RELATED SUPP & MATERIAL | \$ 0.00 | \$ 3,790.65 | \$ 3,790.65 | \$ 0.00 | \$ 0.00 | \$ 3,790.65 | \$ 0.00 | \$ 0.00 | 100.00 % |
| 006-3120-560-0001-000000-000-00-000 | FOOD SERVICE FOOD PURCHASING FOOD & RELATED SUPP & MATERIAL | 0.00 | 145.21 | 145.21 | 0.00 | 0.00 | 145.21 | 0.00 | 0.00 | 100.00 |
| 006-3120-569-0000-000000-000-00-000 | FOOD SERVICE FOOD PURCHASING OTHER FOOD/RELATED SUPP/MATR | 0.00 | 2,092.58 | 2,092.58 | 0.00 | 0.00 | 2,092.58 | 0.00 | 0.00 | 100.00 |
| 006-3120-570-0000-000000-000-00-000 | FOOD SERVICE FOOD PURCHASING OPER/MAINTENANC E/REPAIR-PLANT | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 100.00 |
| | | \$ 0.00 | \$ 6,278.44 | \$ 6,278.44 | \$ 0.00 | \$ 0.00 | \$ 6,278.44 | \$ 0.00 | \$ 0.00 | |
| | | \$ 0.00 | \$ 6,278.44 | \$ 6,278.44 | \$ 0.00 | \$ 0.00 | \$ 6,278.44 | \$ 0.00 | \$ 0.00 | |
| Grand Total | | \$ 0.00 | \$ 6,278.44 | \$ 6,278.44 | \$ 0.00 | \$ 0.00 | \$ 6,278.44 | \$ 0.00 | \$ 0.00 | |