

# Budget Summary by Fund,Function,Obj with Fund Choice Option for no zeros

	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
<b>Cash Acct: 006-0000</b>									
<b>Func 2 Digit : 3100</b>									
<b>Obj 1 Digit : 100</b>									
<b>Budget 006-3120-139-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING OTHER CERTIFICATED COMPENSA.</b>					
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
<b>Budget 006-3120-141-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING REGULAR - NONCERT.</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Budget 006-3120-142-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING TEMPORARY - NONCERT.</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Budget 006-3120-144-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING OVERTIME - NONCERT.</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Budget 006-3120-150-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING NONCERTIFICATED LEAVE BENEFITS</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Budget 006-3120-152-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING PERSONAL LEAVE - NONCERT.</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Budget 006-3120-161-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING CALAMITY PAYMENT - NONCERT.</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Budget 006-3120-162-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING TERMINATION BENEFITS - NOCERT.</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Obj 1 Digit : 200</b>									
<b>Budget 006-3120-221-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING SERS EMPLOYERS SHARE</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Budget 006-3120-222-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING SERS EMPLOYER "PICK-UP"</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Budget 006-3120-223-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING SOCIAL SECURITY-NONCERT.</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Budget 006-3120-251-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING MEDICAL/HOSPITALIZATION-NONCRT</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Budget 006-3120-252-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING LIFE - NONCERT.</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Budget 006-3120-259-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING OTHER INSURANCE BEN - NONCERT.</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Budget 006-3120-260-0000-000000-000-00-000</b>			<b>Description</b>	<b>FOOD SERVICE FOOD PURCHASING INSURANCE - WRKRS COMP/DISABIL</b>					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

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	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered	
<b>Obj 1 Digit : 400</b>										
<b>Budget 006-3120-416-0000-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING DATA PROCESSING SERVICES</b>									
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %	
<b>Budget 006-3120-422-0000-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING GARBAGE REMOVAL &amp; CLEANING</b>									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Budget 006-3120-423-0000-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING REPAIRS &amp; MAINTENANCE SERV.</b>									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Budget 006-3120-430-0000-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING TRAVEL MILEAGE/MEETING EXPENSE</b>									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	
<b>Obj 1 Digit : 500</b>										
<b>Budget 006-3120-560-0000-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING FOOD &amp; RELATED SUPP &amp; MATERIAL</b>									
	0.00	3,790.65	3,790.65	0.00	0.00	3,790.65	0.00	0.00	100.00	
<b>Budget 006-3120-560-0001-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING FOOD &amp; RELATED SUPP &amp; MATERIAL</b>									
	0.00	145.21	145.21	0.00	0.00	145.21	0.00	0.00	100.00	
<b>Budget 006-3120-569-0000-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING OTHER FOOD/RELATED SUPP/MATR</b>									
	0.00	2,092.58	2,092.58	0.00	0.00	2,092.58	0.00	0.00	100.00	
<b>Budget 006-3120-569-0001-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING OTHER FOOD/RELATED SUPP/MATR</b>									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Budget 006-3120-569-0002-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING OTHER FOOD/RELATED SUPP/MATR</b>									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Budget 006-3120-570-0000-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING OPER/MAINTENANCE/REPAIR-PLANT</b>									
	0.00	250.00	250.00	0.00	0.00	250.00	0.00	0.00	100.00	
	<b>\$ 0.00</b>	<b>\$ 6,278.44</b>	<b>\$ 6,278.44</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,278.44</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	
<b>Obj 1 Digit : 600</b>										
<b>Budget 006-3120-620-0000-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING BUILDINGS</b>									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Budget 006-3120-640-0000-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING EQUIPMENT</b>									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Budget 006-3120-645-0000-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING CAPITALIZED EQUIPMENT</b>									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	
<b>Obj 1 Digit : 800</b>										
<b>Budget 006-3120-849-0000-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING OTHER DUES AND FEES</b>									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Budget 006-3120-890-0000-000000-000-00-000</b>	<b>Description FOOD SERVICE FOOD PURCHASING MISCELLANEOUS OBJECTS</b>									

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FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>\$ 0.00</b>	<b>\$ 6,278.44</b>	<b>\$ 6,278.44</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,278.44</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>\$ 0.00</b>	<b>\$ 6,278.44</b>	<b>\$ 6,278.44</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,278.44</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>\$ 0.00</b>	<b>\$ 6,278.44</b>	<b>\$ 6,278.44</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,278.44</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00 Grand Total</b>