

# Budget Summary by Fund

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
<b>Fund: 504</b>									
504-1100-111-9011-000000-100-04-000	REGULAR INSTRUCTION REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
504-1100-111-9011-000000-100-14-000	REGULAR INSTRUCTION REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1100-111-9012-000000-000-00-000	REGULAR INSTRUCTION REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1100-211-9011-000000-000-00-000	REGULAR INSTRUCTION STRS EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1100-211-9012-000000-000-00-000	REGULAR INSTRUCTION STRS EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1100-213-9011-000000-000-00-000	REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1100-241-9011-000000-000-00-000	REGULAR INSTRUCTION MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1100-242-9011-000000-000-00-000	REGULAR INSTRUCTION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	
<b>Fund: 506</b>									
506-1100-112-9011-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-1100-112-9012-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-1100-112-9013-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-1100-112-9014-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-1100-112-9015-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-1100-211-9011-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION STRS EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-1100-211-9012-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION STRS EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-1100-211-9013-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION STRS EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-1100-211-9014-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION STRS EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-1100-211-9015-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION STRS EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
506-1100-430-9014-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION TRAVEL MILEAGE/MEETING EXPENSE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
506-1100-430-9015-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION TRAVEL MILEAGE/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-1100-525-9013-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION ELECTRONIC INSTRUCT. MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-1100-525-9014-000000-000-00-000	RACE TO THE TOP REGULAR INSTRUCTION ELECTRONIC INSTRUCT. MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-111-9011-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-111-9012-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-111-9013-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-111-9014-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-211-9011-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV STRS EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-211-9012-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV STRS EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-211-9013-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV STRS EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-211-9014-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV STRS EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-430-9011-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV TRAVEL MILEAGE/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-430-9012-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
506-2213-430-9013-000000-000-00-000	SERV TRAVEL MILEAGE/MEETING EXPENSE RACE TO THE TOP INSTRUCT STAFF TRAINING	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
506-2213-430-9014-000000-000-00-000	SERV TRAVEL MILEAGE/MEETING EXPENSE RACE TO THE TOP INSTRUCT STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-430-9015-000000-000-00-000	SERV TRAVEL MILEAGE/MEETING EXPENSE RACE TO THE TOP INSTRUCT STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-519-9011-000000-000-00-000	SERV TRAVEL MILEAGE/MEETING EXPENSE RACE TO THE TOP INSTRUCT STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-519-9012-000000-000-00-000	SERV OTHER GENERAL SUPPLIES RACE TO THE TOP INSTRUCT STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-519-9013-000000-000-00-000	SERV OTHER GENERAL SUPPLIES RACE TO THE TOP INSTRUCT STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-519-9014-000000-000-00-000	SERV OTHER GENERAL SUPPLIES RACE TO THE TOP INSTRUCT STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-519-9015-000000-000-00-000	SERV OTHER GENERAL SUPPLIES RACE TO THE TOP INSTRUCT STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-899-9011-000000-000-00-000	SERV OTHER MISCELLANEOUS RACE TO THE TOP INSTRUCT STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-899-9012-000000-000-00-000	SERV OTHER MISCELLANEOUS RACE TO THE TOP INSTRUCT STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-899-9013-000000-000-00-000	SERV OTHER MISCELLANEOUS RACE TO THE TOP INSTRUCT STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2213-899-9014-000000-000-00-000	SERV OTHER MISCELLANEOUS RACE TO THE TOP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	INSTRUCT STAFF TRAINING SERV OTHER MISCELLANEOUS								
506-2240-416-9014-000000-000-00-000	RACE TO THE TOP INSTRUCTION-RELATED TECHNOLOGY DATA PROCESSING SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
506-2290-113-9113-000000-000-00-000	RACE TO THE TOP OTHER SUPPORT SERVICES-INSTR SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2290-113-9114-000000-000-00-000	RACE TO THE TOP OTHER SUPPORT SERVICES-INSTR SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2290-416-9013-000000-000-00-000	RACE TO THE TOP OTHER SUPPORT SERVICES-INSTR DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2421-644-9012-000000-000-00-000	RACE TO THE TOP OFFICE OF THE PRINCIPAL SERV TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2421-644-9013-000000-000-00-000	RACE TO THE TOP OFFICE OF THE PRINCIPAL SERV TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-2421-644-9014-000000-000-00-000	RACE TO THE TOP OFFICE OF THE PRINCIPAL SERV TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	
<b>Grand Total</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	