

Budget Summary by OPU FUND/SCC

Full Account Code	Description	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	YTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	Percent EXP/Enc
OPU:	000							
Fund-SCC:	516-9009							
516-1241-511-9009-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED CLASSROOM SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund-SCC:	516-9010							
516-1229-419-9010-000000-000-00-000	IDEA PART B GRANTS OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund-SCC:	516-9011							
516-1241-511-9011-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-2821-660-9011-000000-000-00-000	IDEA PART B GRANTS STUDENTS WITH A DISABILITY SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund-SCC:	516-9012							
516-1241-511-9012-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund-SCC:	516-9013							
516-1241-511-9013-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund-SCC:	516-9014							
516-1241-511-9014-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund-SCC:	516-9015							
516-1241-511-9015-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund-SCC:	516-9016							

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Full Account Code	Description	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	YTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	Percent EXP/Enc
516-1241-511-9016-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED CLASSROOM SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Fund-SCC: 516-9017		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
516-1241-511-9017-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund-SCC: 516-9018		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
516-1241-511-9018-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund-SCC: 516-9019		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
516-1241-511-9019-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED CLASSROOM SUPPLIES	84,360.71	0.00	0.00	0.00	0.00	84,360.71	0.00
Fund-SCC: 516-9119		\$ 84,360.71	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,360.71	
516-1241-511-9119-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED CLASSROOM SUPPLIES	2,327.31	2,327.31	0.00	0.00	0.00	0.00	100.00
Fund-SCC: 516-932N		\$ 2,327.31	\$ 2,327.31	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
516-1241-511-932N-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total		\$ 86,688.02	\$ 2,327.31	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,360.71	